

Pine Island Garden Club

2009 - 2010 Fiscal Year

Comparison of Actual to Budget

5/8/2010

	Actual	Proposed Budget
Income		
Dues	1332	1500
Gala Income 2010	6329	5000
Plant Raffle - meetings	573	700
Ways & Means Sales	187	400
(includes Book Sales other than Gala & Herb Books)		
Misc	-6	300
Total Income	8415	7900
Expenses		
Donations -		
Beacon of Hope	500	500
Calusa Land Trust	3000	3000
CROW	500	500
Disaster Victims	0	2000
Ed Chapin	100	no/proposal
FISH	500	500
From Our Hearts	200	200
Pine Island Food Pantry	500	500
Scholarships*	1000	1000
	6300	8200
Field Trips	-3	0
Garden Park	710	1000
Hall Rental for Meeting	300	300
Liability Insurance	482	480
Miscellaneous	475	300
MOTI Memory Bricks	0	100
Name Tags	297	100
Plant Therapy	112	150
Refreshments	134	200
Sound System	0	100
Xmas Party Cost	-20	150
Yearbook & Membership Cards	368	550
Total Expenses	9155	11630
NET	-740	-3730
Bank Balance	\$7,760	

* One \$1000 scholarship for 2010